

2019/20 Southend Borough Council Contracts for Procurement

Primary Southend 2050 theme and E-Procurement ref	Category	Department	Title	Estimated value	Start date	Expiry date	Contract period	Tendered previously?	Option to extend till?	Mandatory, Essential, Optional Service	Suppliers	Estimated annual value
Pride & Joy	Southend Pier	Place	Southend Pier - Timber Outer Pier Head	£7,992,000	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
Pride & Joy	Property	Place	Repair & Maintenance of Public Buildings inc Minor Works & Foreshore (Commercial Property Maintenance and Property Refurbishment Programme as detailed on Capital prog.)	£3,500,000	1.4.2019	31.3.2024	3+1+1	Yes	No	Essential	Millane	£700,000
Pride & Joy	Southend Pier	Place	Southend Pier - Replacement of Pier Trains	£3,250,000	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
Pride & Joy	Culture	Place	Arboriculture Services (Lot 1: Term Contractor) (Lot 2 Approved List)	£2,653,000	01/02/2015	Lot 1: 31/01/2020 Lot 2: 31/01/2018	5+2	Yes	31/01/2022	Essential	Lot 1: Treefella Ltd Lot 2: Essex Arboriculture Ltd Gristwood and Toms Ltd Bartlett Tree Experts Treefella Ltd	£379,000
Pride & Joy	Southend Pier	Place	Southend Pier - Prince George Extension (Phase Two)	£2,308,000	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
Pride & Joy	Southend Pier	Place	Southend Pier - Condition Works Engineers (Inc. Re-tender of Pier Professional Services)	£1,615,000	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
Pride & Joy	Culture and Tourism	Place	New Artist Studios	£805,000	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
Pride & Joy	Parking	Place	Parking Guidance information and variable message signs	£800,000	Dependant upon completion of the Parking Strategy	Dependant upon completion of the Parking Strategy	5	Yes	5	Essential	Swarco	30,000- ongoing revenue expenditure after capital investment
Pride & Joy	Coastal Defence	Place	Coastal Defence Support	£770,000	01/08/2015	31/07/2018	3+2	Yes	31/07/2020	Essential	McDonald Highway Services Ltd	£110,000
Pride & Joy	Works to Property	Place	Public Toilet Provision	£700,000	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
Pride & Joy	Culture	Place	Ground Maintenance Machinery	£600,000	01/04/2014	31/03/2015- annual one-off contract	Various lease terms	Yes	Various Leases	Essential	Various lease arrangements	£600,000
Pride & Joy	Culture	Place	Grounds Maintenance Machinery Spare Parts (Framework - 5 Lots)	£550,000	19/09/2016	18/09/2019	3 + 2	Yes	18/09/2021	Essential	Briggs Equipment UK Ltd Central Spares Ltd Spaldings Ltd Ernest Doe & Sons Ltd Hansa-Flex Hydraulics UK Ltd	£110,000
Pride & Joy	Southend Pier	Place	Southend Pier - Condition Works Surveyors	£518,000	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
Pride & Joy	Southend Pier	Place	Southend Pier - Structural Works Inc. Timber Decking	£500,000	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
Pride & Joy	Works to Property	Place	Crematorium - Urgent Structural Repairs to Chimney	£500,000	New	New	New	New	N/A	Mandatory	New contract	Capital one-off expenditure
Pride & Joy	Culture and Tourism	Place	Property Refurbishment Programme	£337,000	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
Pride & Joy	Culture	Place	Parks nursery materials	£320,000	TBC	TBC	2+1+1	no	new	Optional	to be procured	£80,000
Pride & Joy	Culture	Place	Golf Starters	£300,000	22/01/2015	21/01/2020	5+2	Yes	21/01/2022	Optional	The School of Golf	£60,000
Pride & Joy	Property	Place	Flood Risk Consultant	£300,000	10/10/2016	09/10/2019	3+1	Yes	09/10/2020	Essential	AECOM Infrastructure & Environment UK Limited	£75,000
Pride & Joy	Property	Place	De-Icing salt (6mm Rock salt)	£300,000	22/09/2016	21/04/2019	3+1	Yes	21/04/2020	Essential	CompassMinerals UK Ltd.	£100,000

Pride & Joy	Culture and Tourism	Place	Central Museum Works	£249,000	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
Pride & Joy	Culture	Place	Ground Maintenance Machinery Repairs and Maintenance (Framework)	£240,000	19/09/2016	18/09/2019	3 + 2	Yes	18/09/2021	Essential	Briggs Equipment UK Ltd P Tuckwell Ltd	£60,000
Pride & Joy	Culture and Tourism	Place	Cliffs Pavilion - External Refurbishment works	£223,000	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
Pride & Joy	Culture and Tourism	Place	Cliffs Pavilion – Chiller	£170,000	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
Pride & Joy	Culture and Tourism	Place	Cliffs Pavilion - Power Supply Equipment	£170,000	New	New	New	New	N/A	Mandatory	New contract	Capital one-off expenditure
Pride & Joy	Culture and Tourism	Place	Palace Theatre - Power Supply Equipment	£170,000	New	New	New	New	N/A	Mandatory	New contract	Capital one-off expenditure
Pride & Joy	Works to Property	Place	Seaways - HCA Condition Funding	£170,000	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
Pride & Joy	Property	Place	Lift servicing & Maintenance (Pier Lift)	£145,000	01/04/2015	31/03/2020	5	Yes	31/03/2020	Essential	Jacksons Lifts	£29,000
Pride & Joy	Works to Property	Place	Replacement Boiler at Southend Crematorium	£129,000	New	New	New	New	N/A	Mandatory	New contract	Capital one-off expenditure
Pride & Joy	Property	Place	Lift servicing & maintenance (Other)	£125,000	01/04/2015	31/03/2020	5	Yes	31/03/2020	Essential	Reliable Elevators	£25,000
Pride & Joy	FM	Place	Window Cleaning	£120,000	23/06/2014	01/06/2019	4 yrs + 6mths	Yes	Y (6 months)	Optional	F&G Cleaners	£30,000
Pride & Joy	Culture and Tourism	Place	Cliffs Pavilion – Boiler Flues	£115,000	New	New	New	New	N/A	Mandatory	New contract	Capital one-off expenditure
Pride & Joy	Culture and Tourism	Place	Asbestos- Theatres and Leisure Centres	£115,000	New	New	New	New	N/A	Mandatory	New contract	Capital one-off expenditure
Pride & Joy	Culture and Tourism	Place	Energy Improvements in Culture Property Assets	£110,000	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
Pride & Joy	ICT	Place	Footfall cameras	£105,000	01.08.2019	31.07.2022	3 years	no	new	Optional	to be procured	£35,000
Pride & Joy	Property	Place	Electrical Fixed wire Testing (Council assets)	£100,000	New	To be decided	TBC	No	New	Mandatory	New contract	£20,000
Pride & Joy	Culture and Tourism	Place	Cliffs Pavilion – Auditorium Air Handling Unit	£90,000	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
Pride & Joy	Property	Place	Automatic Doors and Shutters	£65,000	01/04/2015	31/03/2020	5	Yes	N/A	Essential	Blakes	£13,000
Pride & Joy	Property	Place	Generator Servicing	£47,565	01/04/2015	31/03/2020	5	Yes	N/A	Essential	GPS	£9,500
Pride & Joy	Property	Place	Lift Servicing & Maintenance (Cliff Lift)	£45,000	01/04/2015	31/03/2020	5	Yes	31/03/2020	Essential	Lift specialists	£9,000
Pride & Joy	Works to Property	Place	62 Avenue Road - demolition	£44,000	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
Pride & Joy	Works to Property	Place	Civic East Car Park Redevelopment	£42,000	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
Pride & Joy	Property	Place	Pier Sprinkler System	£36,850	New	New	TBC	Yes	N/A	Essential	Hall and Kay	£7,300
Pride & Joy	Culture and Tourism	Place	Inflatable Planetarium	£35,000	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
Pride & Joy	Culture and Tourism	Place	Prittlewell Prince Storage	£35,000	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
Pride & Joy	Works to Property	Place	East Beach Café Project	£32,000	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
Pride & Joy	Property	Place	Falls Arrest systems and stage lighting	£30,875	01/04/2015	31/03/2020	5	Yes	N/A	Essential	Zarafa	£6,000
Pride & Joy	Culture and Tourism	Place	Prittlewell Prince Research	£25,000	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
Pride & Joy	Culture and Tourism	Place	Resorts Services signage	£25,000	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
Pride & Joy	Property	Place	Grease Extraction	£24,290	New	New	TBC	No	N/A	Essential	H2O Nationwide	£5,000
Pride & Joy	Property	Place	Quantity Surveyors	TBC	TBC	TBC	3+1	no	new	Optional	to be procured	TBC

Pride & Joy	Parking	Place	Uni-Square Car Park	TBC	TBC	TBC	TBC	no	new	Optional	S.E.H	TBC
Safe & Well	Wellbeing	People	DPS / Framework for Supported Living for Adults with a Learning Disability and Adults with a Mental health need	£16,000,000	01/07/2018	30/06/2022	48	No	30.06.2022	Essential	New Contract Supported Living placements purchased on a spot placement basis with a range of Social Housing and Private Providers	£4,000,000
Safe & Well	Property	People	3 HRA Developments- Phase 3, 4 & MMC	£12,425,000	01.04.2019	31.03.2022	3 years	No	No	Optional	To be procured	not applicable
Safe & Well	Property	South Essex Homes	Servicing & Maintenance. Of Gas Boilers	£6,800,000	01/04/2014	31/03/2019	5yrs +3yrs	Yes	Yes-3 years (3Y Ext.. Taken up commencing 01-04-19)	Mandatory	Aaron Services	£850,000
Safe & Well	Wellbeing	People/Public Health	Integrated Sexual Health Service	£6,560,000	01/04/2021	31/03/2024	3yrs + 2	Yes	31/03/2027	Mandatory	Southend Hospital (SUFHT) and Provide	£1,312,000
Safe & Well	Wellbeing	People	Provision of 21st Century Children's Centre services	£6,184,000	01.10.16	30.09.19	3+1+1+1	Yes	30.09.22	Essential	Family Action	£1,029,000
M1819-04	Property	South Essex Homes	Supply & Installation of New Boilers, Boiler Replacement and Upgrading of Existing Heating Systems	£4,000,000	01/04/2019	31/03/2023	4yrs +1yr	Yes	Yes-1 year	Essential	TBA	£800,000
M1920-03	Wellbeing	People	Southend Treatment and Recovery Service	£3,520,833	01/02/2018	31/03/2020	26+12	Yes	31/03/2021	Mandatory	CGL Services Ltd.	£1,625,000
Safe & Well	Wellbeing	People	Supported housing for adults with a mental health issue	£2,727,600	01.04.13	31.03.18	5+3	Yes	31.03.21	Essential	Richmond Fellowship	£299,342
Safe & Well	Community Safety	Place	CCTV Equipment Renewal	£2,440,000	New	New	New	New	n/a	Essential	New contract	One-off capital expenditure
Safe & Well	Wellbeing	People	Provision of Autumn Cottage	£2,316,184	01.10.14	30.09.19	5+2	Yes	30.09.21	Essential	Outlook Care	£333,000
Safe & Well	Wellbeing	People	Domestic Abuse project	£1,717,522	01.02.17	31.01.2020	3+3	Yes	31.01.23	Essential	SOS Domestic Abuse Projects (SOSDAP)	£289,762
Safe & Well	Property	Place	Civic Centre Boilers	£1,300,000	New	New	New	New	n/a	Mandatory	New contract	One-off capital expenditure
M1920-07	Wellbeing	People	Children and Adolescents Emotional Wellbeing Service (CAEWS)	£1,050,000	01.11.2015	30/10/2018	36+24	Yes	30/10/2020	Mandatory	NELFT	£210,000
Safe & Well	Wellbeing	People	Supported housing: homeless and generic	£1,014,488	01.04.17	31.03.20	3+1+1+1	Yes	31.03.23	Essential	Sanctuary Supported Living	£169,081
Safe & Well	Wellbeing	People	Community Falls	£1,003,395	01/04/2016	31.03.19	36+24	Yes	31.03.2021	Optional	NELFT	£216,679
Safe & Well	Energy Saving	Place	Solar PV Projects	£947,000	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
Safe & Well	Property	People	Stairlifts SBC	£840,000	01.04.2020	31.03.2023	2+1+1	Yes	No	Mandatory	Stannah; Mobility Solutions (out of contract)	£210,000
Safe & Well	Wellbeing	People	Carers services	£780,000	01.10.2016	01.10.2018	24+12+12	Yes	01.10.2020	Mandatory	Southend Carers Forum	£195,000
Safe & Well	Energy Saving	Place	Energy Efficiency Projects	£759,000	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
Safe & Well	Wellbeing	People	Healthwatch	£570,000	01.10.16	30.09.18	24+24	Yes	30.09.2020	Mandatory	Family Action	£122,778
Safe & Well	Wellbeing	People	Management of Tier 4 and Pharmacy Services	£541,667	01/02/2018	31/03/2020	26+12	Yes	31/03/2021	Optional	CGL Services Ltd.	£250,000
Safe & Well	ICT	Finance and Resources	Revenues and Benefits	£525,000	01/04/2011	31/03/2020	7 yrs	Yes		Mandatory	Northgate	£75,000
M1920-06	Wellbeing	People	Supported housing for offenders	£509,635	13/10/2014	12/10/2019	36+24	Yes	12/10/2019	Optional	Home Group	£101,927
M1415-01	Property	South Essex Homes	Lift Replacement Programme (Contracts may be split per scheme)	£500,000	01/07/2019	31/03/2019	9 mths	New	No	Essential	TBA	£500,000
Safe & Well	Property	South Essex Homes	Landlords Lighting and Sub Mains	£500,000	01/05/2019	31/03/2020	11 mths	New	No	Mandatory	TBA	£500,000
Safe & Well	Bereavement	Transformation	Medical Examiners (Coroners)	£500,000	NEW	NEW	to be decided	N/A	N/A	Essential	TBC	New
Safe & Well	Wellbeing	People	Respite Care for CWD	£465,000	07/01/2013	06/01/2018	36+24	Yes	Expired	Essential	St Christopher's Cottage	£93,000
Safe & Well	Property	Place	Water Systems (Legionella)	£425,000	05/01/2015	31/12/2020	3+2	Yes	2	Mandatory	H2O Nationwide	£85,000

DN228910	Property	South Essex Homes	Fire Door Replacement Works	£400,000	01/08/2019	31/03/2021	1yr 8mths	New	No	Mandatory	TBA	£400,000
Safe & Well	Property	South Essex Homes	St Marys Court Refurbishment Works	£400,000	01/07/2019	31/03/2020	9 mths	New	No	Essential	TBA	£400,000
Safe & Well	Community Safety	Place	Security Measures	£400,000	New	New	New	New	n/a	Essential	New contract	One-off capital expenditure
Safe & Well	Property	South Essex Homes	High Rise Blocks :Roof refurbishment (Contracts may be split per scheme)	£375,000	01/08/2019	28/02/2019	7mths	New	No	Essential	TBA	£375,000
DN229018	Energy Saving	Place	Schools and Council Buildings Solar PV	£346,000	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
Safe & Well	Property	South Essex Homes	Door Entry Maintenance & Servicing	£330,000	01/04/2020	31/03/2023	2yrs +1yr	New	Yes+1	Essential	TBA	£110,000
Safe & Well	ICT	Place	Archive Service	£325,000	01/05/2014	01/05/2019	5 years	Yes	Option to extend as currently with ECC who are another public body	Essential	Essex Record Office	£65,000
Safe & Well	Wellbeing	Public Health	NHS Outreach Health Checks	£281,250	01/04/2015	31/03/2020	36+24	Yes	31/03/2020	Optional	Anglian Community Enterprise (ACE) CIC	£56,250
SBCPO01	Wellbeing	People	Young People's Drug and Alcohol Team	£265,000	01/03/2008	31/03/2019	12	No	N/A - it has been agreed by Head of Children's Services that this service needs to be market-tested	Mandatory	Southend Borough Council	£265,000
SBCPO07	Property	South Essex Homes	Emergency Lighting System Service & Maintenance	£260,000	01/04/2019	31/03/2022	3yrs +1yr	New	Yes+1	Mandatory	TBA	£65,000
	Culture and Tourism	Place	Wheeled Sports Facility Central Southend Area	£248,000	New	New	New	New	N/A	Optional	TBA	One-off capital expenditure
SBCPO25	Wellbeing	People	Children and Young People's Advocacy	£206,915	31.10.16	30.10.18	24+24	Yes	31.10.2020	Mandatory (Care Act)	NYAS	£45,981
SBCPO50	Asset Management	Finance and Resources	Energy Act Improvement Measures	£200,000	not placed yet	n/a	projects to be individually tendered	not yet	tbc	Essential	TBC	New
SBCPO10	Property	South Essex Homes	Stairlift, Steplift and Homelift Service and Maintenance	£175,000	01/04/2019	31/03/2024	5yrs +2yrs	Yes	Yes-2 years	Essential	TBA	£25,000
SBCPO32	Wellbeing	People	Specialist Welfare Advice	£168,630	01/04/2008	31/03/2018	120	No	Expired	Essential	CAB	£16,863
SBCPO65	Property	South Essex Homes	Water monitoring	£168,000	01/04/2019	31/03/2023	4yrs +2yrs	Yes	Yes+2 years	Mandatory	TBA	£28,000
SBCPO63	Property	South Essex Homes	Rebuild front porches	£160,000	01/07/2019	31/03/2020	9 mths	New	No	Essential	TBA	£160,000
SBCPO08	Property	South Essex Homes	Tower Blocks:Drainage Refurbishment	£150,000	01/07/2019	31/03/2022	2yrs 9mths	New	No	Essential	TBA	£50,000
SBCPO72	Transport	Transformation	IMA Blue Badge Applications	£146,500	01/03/2017	28/02/2020	3 + 2	Y	28/02/2022	Essential	Able 2	£29,300
Safe & Well	Property	South Essex Homes	Water Main Replacement	£125,000	01/07/2019	31/03/2020	9 mths	New	No	Essential	TBA	£125,000
Safe & Well	Property	South Essex Homes	Boiler Room Upgrades (Contracts may be split per scheme)	£120,000	01/08/2019	30/09/2019	2 mths	New	No	Essential	TBA	£120,000
Safe & Well	ICT	People	Equipment Store	£105,000	27/04/2004	31/03/2020	15 yrs	Yes		Essential	Ethitec	£7,000
C10685	Property	South Essex Homes	Water monitoring equipment	£100,000	01/04/2019	31/03/2020	1 yr	New	No	Essential	TBA	£100,000
Safe & Well	Wellbeing	Public Health	Public Responsibility Deal	£90,000	01.06.2017	31.05.2020	3 years	Yes	No	Optional	Various- framework open to all access	£22,500
Safe & Well	Property	South Essex Homes	Lift Installation Adams Elm House	£85,000	01/04/2019	30/06/2019	3 mths	New	No	Essential	TBA	£85,000
Safe & Well	Property	South Essex Homes	Consultant - Lift Refurb, Design & Supervision	£75,000	01/04/2019	31/03/2024	5yrs	New		Essential	TBA	£15,000
	Property	Place	Air Conditioning (all sites)	£75,000	01/04/2014	31/03/2019	3 + 2	Yes	2	Mandatory- will be let early in 2019/20	Cool Control	£15,000
Safe & Well	Energy Saving	Place	Real Time Air Quality Measurement - Feasibility	£65,000	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
Safe & Well	Property	South Essex Homes	Wall finishes	£60,000	01/08/2019	31/03/2020	8mths	New	No	Essential	TBA	£60,000

Safe & Well	ICT	People	LAC School Attendance Monitoring	£60,000	01/07/2013	01/04/2020	7 yrs	Yes		Mandatory	Welfare Call	£10,000
Safe & Well	Asset Management	Finance and Resources	Energy Act Surveys and EPCs	£50,000	not placed yet	n/a	5 years	not yet	tbc	Essential	TBC	£10,000
Safe & Well	Property	South Essex Homes	Replacement Water Tanks	£50,000	01/07/2019	31/03/2020	9mths	New	No	Essential	TBA	£50,000
Safe & Well	Culture and Tourism	Place	Belfair Swim Centre	£42,000	New	New	New	N/A	N/A	Essential	TBA	One-off capital expenditure
Safe & Well	Property	South Essex Homes	Sprinkler Upgrade Works	£35,000	01/08/2019	31/03/2020	8 mths	New	No	Mandatory	TBA	£35,000
Safe & Well	Property	South Essex Homes	Demolition of garages for new build	£25,000	01/08/2019	30/09/2019	2mths	New	No	Essential	TBA	£25,000
Safe & Well	Wellbeing	People	Refresh Spot Provider Framework	Package dependent	01/05/2017	30/04/2021	48	Yes	30/04/2021	Essential	To be Procured if required	This is to deliver requirements if the locality providers are unable to
Safe & Well	Wellbeing	People	Discharge to Assess	£50,000	01/08/2018	31/01/2019	6	Yes - Pilot	30/04/2019	Essential	Astral Lodge	£100,000
Safe & Well	Wellbeing	People	Telecare Response Service	£60,000pa	2007	expired- requires procurement		No	n/a	Essential	Ashley Care	£60,000
Safe & Well	Wellbeing	People	Pilot Nights	If all 4 packages of care are utilised for every night of the year the maximum cost would be 162k	Feb-16	01/07/2016- requires procurement	6	Yes but only for a pilot	n/a	Essential	Ashley Care	Up to £162,000
Safe & Well	Wellbeing	People	7-7 service	£31,200	Jan-17	requires procurement		Yes- only for a pilot	n/a	Essential	Ashley Care	£31,200
Safe & Well	Wellbeing	People	Carers Emergency Respite	£15,000pa		requires procurement		Yes	n/a	Essential	Ashley Care	£15,000
Active & Involved	ICT	Finance and Resources	Lot 1- Transactional Printing and Hybrid Mail	£1,008,000	01/03/2017	29/02/2020	3yr +1yr	Yes	Yes	Essential	Ricoh	£252,000
Active & Involved	ICT	Place	MFD's (Machine Purchase and maintenance)	£516,000	01/03/2017	29/02/2020	3 yrs	Yes	No	Essential	Ricoh	£172,000
Active & Involved	ICT	Place	Bespoke Printing	£220,000	42795	43921	3 yrs	Yes	No	Essential	Formara	£110,000
Active & Involved	Culture and Tourism	Place	Allotments Water Supply Upgrade	£149,000	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
Active & Involved	Culture and Tourism	Place	Playground Gates	£123,000	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
Active & Involved	Transport	Place	ForwardMotion rollout into wider Essex (SEAT programme)	£80,000	01.06.19	31.03.2020	10 months	No	No	Optional	New contract	One-off capital expenditure
Active & Involved	Culture and Tourism	Place	Replacement and Upgrade of Parks Furniture	£74,000	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
Active & Involved	Culture and Tourism	Place	Sidmouth Park - Replacement of Play Equipment	£57,000	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
Active & Involved	Transport	Place	Active Travel Challenge Programme	£45,000	01.06.19	31.03.2020	10 months	No	No	Optional	New contract	One-off capital expenditure
	Culture and Tourism	Place	Kiosks in Libraries	£40,000	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
Opportunity & Prosperity	Enterprise and Regeneration	Place	Airport Business Park (Inc. Local Growth Fund)	£29,018,000	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure

Opportunity & Prosperity	Culture and Tourism	Place	Forum II – SBC Match Funding to LGF	£18,950,000	New	New	New	New	N/A	Mandatory	New contract	One-off capital expenditure
Opportunity & Prosperity	Economic Development	Place	SEBB V2- business support workshops	£5,000,000	Autumn 2019 (depending on bid timescales)	TBC	TBC	Yes	TBC	Optional- will utilise MHCLG grant funding	New contract	TBC
Opportunity & Prosperity	Finance and Resources	Finance and Resources	Enforcement Agent and Debt Recovery	£2,800,000	01/07/2020	30/06/2024	2+1+1	Y	31/07/2020	Essential	Marston; Newlyn	£700k fees
Opportunity & Prosperity	Culture and Tourism	Place	Fire Improvement Works	£500,000	New	New	New	New	N/A	Mandatory	New contract	One-off capital expenditure
Opportunity & Prosperity	Schools Capital Programme	People	Chalkwell Hall Infants Energy Project	£300,000	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
Opportunity & Prosperity	Culture and Tourism	Place	Shoebury Common Regeneration	£250,000	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
Opportunity & Prosperity	Schools Capital Programme	People	Fairways Primary curtain walling	£240,000	New	New	New	New	N/A	Mandatory	New contract	One-off capital expenditure
Opportunity & Prosperity	Culture and Tourism	Place	Library Review	£179,000	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
Opportunity & Prosperity	Schools Capital Programme	People	West Leigh Infant Boiler	£160,000	New	New	New	New	N/A	Mandatory	New contract	One-off capital expenditure
Opportunity & Prosperity	Schools Capital Programme	People	Chalkwell Hall Infants replace relocatables (SBC 50%)	£109,000	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
Opportunity & Prosperity	Schools Capital Programme	People	Chalkwell Hall Juniors roofs	£100,000	New	New	New	New	N/A	Mandatory	New contract	One-off capital expenditure
Opportunity & Prosperity	Schools Capital Programme	People	Eastwood Primary roof	£50,000	New	New	New	New	N/A	Mandatory	New contract	One-off capital expenditure
Opportunity & Prosperity	Economic Development	Place	Launch Pad Operator	Will be a property lease arrangement variable depending on savings delivered- will return to the market and re-tender after new legislation has settled	New	New	Long-term lease	New	Y	Essential	New contract	N/A- Rental/Lease agreement
Opportunity & Prosperity	Asset Management	Finance and Resources	Business Rates Appeals Contract	40878	01/12/2018 (continuing to allow new legislation to embed)	7 years	Yes via framework	No	Optional	GVA	Only paid a % fee on saving	
Connected & Smart	Highways and Infrastructure	Place	Local Growth Fund - A127 Growth Corridor Essential Maintenance and The Bell – spring May/June 2018	£10,417,000	May/June 2019	Mar-21	New	New	New	Essential	New	One-off capital expenditure
Connected & Smart	ICT	Place	Enhancement of 214 circuits to full fibre	£4,500,000	New	to be decided	to be decided	New	n/a	Optional	New	One-off project
Connected & Smart	Highways and Infrastructure	Place	Local Growth Fund - Southend Central Area Action Plan (SCAAP) Growth Point (Transport)	£4,000,000	Oct-19	Mar-21	New	New	New	Essential	New	One-off capital expenditure
Connected & Smart	Highways and Infrastructure	Place	Southend Transport Model- (3 Projects) Electrical Vehicle Charging Points, Traffic Surveys and Integrated Transport VMS	£1,175,000	43556	44256	New	New	New	Essential	New	One-off capital expenditure
Connected & Smart	ICT	Place	Veeam Backup Solution	£1,120,000	24/12/2014	31/01/2020	5 yrs	Yes		Essential	Galtec Solutions Ltd.	£280,000
Connected & Smart	ICT	Place	SIP Communications Protocol	£645,000	42405	43742	3 yrs + 8mths	Yes		Essential	Daisy/Updata	£215,000
Connected & Smart	Transport	Transformation	Repairs & Maintenance (vehicles) contract	£520,000	01/07/2016	30/06/2019	3 yrs	Yes	1+1	Essential	Castlepoint motors	£104,000
Connected & Smart	Works to Property	Place	Civic Campus - Efficient Use of Space	£500,000	New	New	New	New	New	Essential	New	One-off capital expenditure
Connected & Smart	Transport	Transformation	Fuel Cards	£400,000	21/04/2016	20/04/2020	3+1	Y (Direct Award via CCS Framework)	20/04/2020	Essential	Fuel Card Services Ltd	£100,000
Connected & Smart	ICT	Place	ICT - Southend Operation/Data Centre	£400,000 (a further £2m capital may be requested depending upon an approved business case)	New	New	New	New	New	Essential	New	One-off capital expenditure
Connected & Smart	ICT	Place	ICT Rolling Replacement Programme	£250,000	New	New	New	New	New	Essential	New	One-off capital expenditure

Connected & Smart	ICT	Place	IoT Smart City Delivery	£233,000	New	New	New	New	New	Essential	New	One-off capital expenditure
Connected & Smart	ICT	Place	N3 Connectivity in Civic Building	£231,000	New	New	New	New	New	Essential	New	One-off capital expenditure
Connected & Smart	ICT	Place	Datacentre	£230,000	New	New	to be decided	New	n/a	Optional	New	Tender being published by CCS
Connected & Smart	ICT	Transformation	Registration Entry Gateway System	£220,000	10/08/2015	09/08/2020	3 yrs	Yes	n/a	Essential	Microform Imaging Ltd.	£73,000
Connected & Smart	ICT	Place	GIS Mapping	£180,000	39630	43829	10.5 yrs	Yes	n/a	Mandatory	ESRI UK	Maintenance contract renewed
Connected & Smart	ICT	Place	Central Government ICT Security Compliance	£139,000	New	New	New	New	New	Mandatory	New	One-off capital expenditure
Connected & Smart	ICT	Place	Re-procurement of S&M services for DC equipment	£120,000	New	to be decided	to be decided	New	n/a	Optional	New	£120,000
Connected & Smart	ICT	Place	Consultancy	£100,000	New	New	to be decided	New	n/a	Optional	New	Use Boom Framework for Consultancy
Connected & Smart	ICT	Place	Man and Machine contract review	£85,000	01/04/2014	31/03/2020	6 yrs	Yes		Essential	Man and Machine	£17,000
Connected & Smart	ICT	Place	Core Application and Database Migration	£71,000	New	New	New	New	New	Essential	New	One-off capital expenditure
Connected & Smart	ICT	Place	Software	£70,000	01/08/2019	31/07/2024	3yr +1yr + 1yr	New	n/a	Essential	New	£13,400
Connected & Smart	ICT	Place	Extending Wi-Fi in Council Premises	£70,000	New	New	New	New	New	Essential	New	One-off capital expenditure
Connected & Smart	ICT	Place	Disaster Recovery Relocation	£55,000	New	New	New	New	New	Essential	New	One-off capital expenditure
Connected & Smart	ICT	Place	Remote working enhancements	£50,000	New	New	New	New	New	Essential	New	One-off capital expenditure